

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N220001) Children's Health Insurance  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base		Appropriation	7,064,057	7,064,057
0001	Replacement of carry-forward from SFY18 to SFY19	Appropriation	528,778	528,778
0002	MCO Payment increases associated with a 2.5% growth estimate from the prior year.	Appropriation	171,540	171,540
0003	Assumption f 3% increase in Administrative spending	Appropriation	8,620	8,620
0004	Health Insurer Fee based on coverage amounts total enrollees.	Appropriation	-150,350	-150,350
0005	23% enhanced FMAP revenue decreases by 11.5% effective FFY20, and an additional 11.5% effective FFY21.	Appropriation	11,609,260	11,609,260
0006	SFY20 Final FMAP Adjustment, adjusting total to reflect updated impact of final FMAP rate.	Appropriation	-177,478	-177,478
0007	Adjust to consensus	Appropriation	0	306,685

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	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
<u>Total Budget Unit Funding</u>	<u>\$ 7,064,057</u>	<u>\$ 19,054,427</u>	<u>\$ 19,361,112</u>
Appropriation			